

College of Micronesia-FSM
Compact II Expenditures - Chuuk
From Oct. 01, 2007 to March 2008

Division	Name	8001	8005	8501	8011	Total
112						
	Per MIP Accounting System	6,159.30	-	-	369.56	6,528.86
	Per MIP Accounting System	18,313.82	-	-	660.00	18,973.82
	Per MIP Accounting System	13,143.00	-	-	660.00	13,803.00
	Per MIP Accounting System	5,772.00	-	244.20	360.97	6,377.17
	Per MIP Accounting System	-	-	1,260.30	57.83	1,318.13
	Per MIP Accounting System	10,636.34	-	-	589.08	11,225.42
	Per MIP Accounting System	11,112.64	793.99	-	651.76	12,558.39
	Per MIP Accounting System	-	-	2,557.57	153.44	2,711.01
	Per MIP Accounting System	13,832.00	-	1,395.51	660.00	15,887.51
	Per MIP Accounting System	-	-	1,056.48	63.39	1,119.87
	Per MIP Accounting System	-	-	448.00	26.88	474.88
	Per MIP Accounting System	-	-	2,201.80	132.08	2,333.88
	Per MIP Accounting System	4,506.00	-	-	270.36	4,776.36
	Per MIP Accounting System	-	-	6,653.59	399.19	7,052.78
	Per MIP Accounting System	-	-	4,176.24	250.56	4,426.80
	Per MIP Accounting System	-	-	1,866.58	111.98	1,978.56
	Per MIP Accounting System	12,924.08	-	1,779.24	660.00	15,363.32
	Per MIP Accounting System	4,095.00	-	-	245.70	4,340.70
	Per MIP Accounting System	8,905.00	-	-	534.30	9,439.30
	Per MIP Accounting System	8,476.00	-	744.74	553.24	9,773.98
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	331.20	19.87	351.07
	Per MIP Accounting System	-	-	2,527.50	151.65	2,679.15
	Per MIP Accounting System	8,292.00	-	1,420.80	582.76	10,295.56
	Per MIP Accounting System	10,636.34	-	1,970.24	660.00	13,266.58
	Per MIP Accounting System	-	-	349.60	20.98	370.58
	Per MIP Accounting System	8,047.00	-	674.70	523.31	9,245.01
	Per MIP Accounting System	-	-	1,535.28	92.10	1,627.38
	Per MIP Accounting System	4,007.25	-	1,026.61	302.03	5,335.89
	Per MIP Accounting System	-	-	1,950.42	126.50	2,076.92
	Per MIP Accounting System	17,160.60	-	1,029.48	660.00	18,850.08
	Per MIP Accounting System	-	-	631.02	37.86	668.88
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	572.12	1,173.20	111.68	1,857.00
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	1,577.39	94.64	1,672.03
	Per MIP Accounting System	-	203.17	853.31	63.39	1,119.87
	Per MIP Accounting System	6,464.40	-	-	387.86	6,852.26
	Per MIP Accounting System	10,309.00	-	1,782.63	645.33	12,736.96
	Per MIP Accounting System	-	-	8,461.60	507.70	8,969.30
	Per MIP Accounting System	11,253.36	-	2,047.04	660.00	13,960.40
	Per MIP Accounting System	-	-	1,159.27	69.55	1,228.82
	Per MIP Accounting System	8,905.00	-	-	534.30	9,439.30
	Per MIP Accounting System	7,890.26	-	-	367.63	8,257.89
	Per MIP Accounting System	-	-	8,543.86	512.62	9,056.48
	Per MIP Accounting System	-	-	6,393.82	383.61	6,777.43
Total 112		210,840.39	1,569.28	69,823.22	14,925.69	297,158.58

114

	Per MIP Accounting System		-	-		-
	Per MIP Accounting System	3,536.00	-	-	212.16	3,748.16
	Per MIP Accounting System	5,642.00	-	-	338.52	5,980.52
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	410.24	-	410.24
	Per MIP Accounting System	-	-	1,146.68	68.79	1,215.47
	Per MIP Accounting System					-
	Per MIP Accounting System	-	-	515.57	30.93	546.50
	Per MIP Accounting System	6,058.00	-	-	363.48	6,421.48
	Per MIP Accounting System	595.70	-	-	35.74	631.44
	Per MIP Accounting System					-
	Per MIP Accounting System					-
	Per MIP Accounting System	9,022.00	-	-	541.32	9,563.32
	Per MIP Accounting System	4,180.78	-	-	250.84	4,431.62
	Per MIP Accounting System	769.50	-	-	46.17	815.67
	Per MIP Accounting System					-
	Per MIP Accounting System	5,239.00	-	-	314.34	5,553.34
	Per MIP Accounting System	7,358.00	-	-	441.48	7,799.48
	Per MIP Accounting System					-
	Per MIP Accounting System					-
	Per MIP Accounting System					-
	Per MIP Accounting System					-
Total 114		42,400.98	-	2,072.49	2,643.77	47,117.24
Grand Total		253,241.37	1,569.28	71,895.71	17,569.46	344,275.82

College of Micronesia-FSM
Compact II Expenditures - Chuuk
From April 01, 2008 to June 30, 2008

Division	Name	8001	8005	8501	8011	Total
112						
	Per MIP Accounting System	2,430.00	-	-	131.82	2,561.82
	Per MIP Accounting System	6,621.70	-	-	360.00	6,981.70
	Per MIP Accounting System	5,055.00	-	577.64	337.96	5,970.60
	Per MIP Accounting System	2,220.00	-	-	133.20	2,353.20
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	4,090.90	-	-	245.45	4,336.35
	Per MIP Accounting System	4,375.00	-	157.50	271.95	4,804.45
	Per MIP Accounting System	-	-	806.93	48.43	855.36
	Per MIP Accounting System	5,320.00	-	658.78	358.73	6,337.51
	Per MIP Accounting System	-	-	731.40	43.88	775.28
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	1,046.40	62.76	1,109.16
	Per MIP Accounting System	1,915.00	-	-	114.90	2,029.90
	Per MIP Accounting System	-	-	1,980.57	118.83	2,099.40
	Per MIP Accounting System	-	-	5,916.60	355.00	6,271.60
	Per MIP Accounting System	-	-	744.80	44.69	789.49
	Per MIP Accounting System	5,140.90	-	1,260.30	360.00	6,761.20
	Per MIP Accounting System	1,575.00	-	-	94.50	1,669.50
	Per MIP Accounting System	2,055.00	-	-	123.30	2,178.30
	Per MIP Accounting System	3,260.00	-	515.56	226.52	4,002.08
	Per MIP Accounting System	-	-	1,299.20	77.96	1,377.16
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	1,100.00	66.00	1,166.00
	Per MIP Accounting System	3,120.00	-	455.76	214.55	3,790.31
	Per MIP Accounting System	4,547.95	-	889.88	326.26	5,764.09
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	3,095.00	-	467.12	213.74	3,775.86
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	1,430.00	-	306.00	104.15	1,840.15
	Per MIP Accounting System	-	-	731.40	34.41	765.81
	Per MIP Accounting System	6,160.00	-	-	360.00	6,520.00
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	3,424.86	205.50	3,630.36
	Per MIP Accounting System	-	582.64	224.09	41.46	848.19
	Per MIP Accounting System	-	-	1,606.16	96.37	1,702.53
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	528.23	-	31.69	559.92
	Per MIP Accounting System	3,441.00	-	-	206.46	3,647.46
	Per MIP Accounting System	3,965.00	-	1,024.27	299.34	5,288.61
	Per MIP Accounting System	-	-	2,669.30	160.16	2,829.46
	Per MIP Accounting System	4,090.90	-	1,031.50	307.34	5,429.74
	Per MIP Accounting System	-	-	365.69	21.93	387.62
	Per MIP Accounting System	3,425.00	-	-	205.50	3,630.50
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	2,335.22	140.11	2,475.33
	Per MIP Accounting System	-	-	2,017.04	121.03	2,138.07
Total 112		77,333.35	1,110.87	34,343.97	6,665.88	119,454.07

	Per MIP Accounting System	-	-	615.36	-	615.36
	Per MIP Accounting System	1,360.00	-	-	81.60	1,441.60
	Per MIP Accounting System	2,170.00	-	-	130.20	2,300.20
	Per MIP Accounting System	-	-	40.00	2.40	42.40
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	40.00	2.40	42.40
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	2,233.89	-	-	134.03	2,367.92
	Per MIP Accounting System	229.86	-	-	13.79	243.65
	Per MIP Accounting System	-	-	40.00	2.40	42.40
	Per MIP Accounting System	-	-	30.00	1.80	31.80
	Per MIP Accounting System	3,470.00	-	-	208.20	3,678.20
	Per MIP Accounting System	1,575.00	-	-	94.50	1,669.50
	Per MIP Accounting System	2,565.00	-	-	153.90	2,718.90
	Per MIP Accounting System	-	-	40.00	2.40	42.40
	Per MIP Accounting System	2,015.00	-	-	120.90	2,135.90
	Per MIP Accounting System	2,830.00	-	-	169.80	2,999.80
	Per MIP Accounting System	-	-	35.00	2.10	37.10
	Per MIP Accounting System	-	-	30.00	1.80	31.80
	Per MIP Accounting System	-	-	78.48	4.71	83.19
	Per MIP Accounting System	-	-	40.00	2.40	42.40
Total 114		18,448.75	-	988.84	1,129.33	20,566.92
Grand Total		95,782.10	1,110.87	35,332.81	7,795.21	140,020.99

College of Micronesia-FSM
Compact II Expenditures - Chuuk
From October 01, 2007 to June 30, 2008

Division	Name	8001	8005	8501	8011	Total
112						
	Per MIP Accounting System	8,589.30	-		501.38	9,090.68
	Per MIP Accounting System	24,935.52	-		1,020.00	25,955.52
	Per MIP Accounting System	18,198.00	-	577.64	997.96	19,773.60
	Per MIP Accounting System	7,992.00	-	244.20	494.17	8,730.37
	Per MIP Accounting System		-	1,260.30	57.83	1,318.13
	Per MIP Accounting System	14,727.24	-		834.53	15,561.77
	Per MIP Accounting System	15,487.64	793.99	157.50	923.71	17,362.84
	Per MIP Accounting System		-	3,364.50	201.87	3,566.37
	Per MIP Accounting System	19,152.00	-	2,054.29	1,018.73	22,225.02
	Per MIP Accounting System		-	1,787.88	107.27	1,895.15
	Per MIP Accounting System		-	448.00	26.88	474.88
	Per MIP Accounting System		-	3,248.20	194.84	3,443.04
	Per MIP Accounting System	6,421.00	-		385.26	6,806.26
	Per MIP Accounting System		-	8,634.16	518.02	9,152.18
	Per MIP Accounting System		-	10,092.84	605.56	10,698.40
	Per MIP Accounting System		-	2,611.38	156.67	2,768.05
	Per MIP Accounting System	18,064.98	-	3,039.54	1,020.00	22,124.52
	Per MIP Accounting System	5,670.00	-		340.20	6,010.20
	Per MIP Accounting System	10,960.00	-		657.60	11,617.60
	Per MIP Accounting System	11,736.00	-	1,260.30	779.76	13,776.06
	Per MIP Accounting System	-	-	1,299.20	77.96	1,377.16
	Per MIP Accounting System		-	331.20	19.87	351.07
	Per MIP Accounting System		-	3,627.50	217.65	3,845.15
	Per MIP Accounting System	11,412.00	-	1,876.56	797.31	14,085.87
	Per MIP Accounting System	15,184.29	-	2,860.12	986.26	19,030.67
	Per MIP Accounting System		-	349.60	20.98	370.58
	Per MIP Accounting System	11,142.00	-	1,141.82	737.05	13,020.87
	Per MIP Accounting System		-	1,535.28	92.10	1,627.38
	Per MIP Accounting System	5,437.25	-	1,332.61	406.18	7,176.04
	Per MIP Accounting System		-	2,681.82	160.91	2,842.73
	Per MIP Accounting System	23,320.60	-	1,029.48	1,020.00	25,370.08
	Per MIP Accounting System		-	631.02	37.86	668.88
	Per MIP Accounting System		-	3,424.86	205.50	3,630.36
	Per MIP Accounting System		1,154.76	1,397.29	153.14	2,705.19
	Per MIP Accounting System		-	1,606.16	96.37	1,702.53
	Per MIP Accounting System		-	1,577.39	94.64	1,672.03
	Per MIP Accounting System		731.40	853.31	95.08	1,679.79
	Per MIP Accounting System	9,905.40	-		594.32	10,499.72
	Per MIP Accounting System	14,274.00	-	2,806.90	944.67	18,025.57
	Per MIP Accounting System		-	11,130.90	667.86	11,798.76
	Per MIP Accounting System	15,344.26	-	3,078.54	967.34	19,390.14
	Per MIP Accounting System		-	1,524.96	91.48	1,616.44
	Per MIP Accounting System	12,330.00	-		739.80	13,069.80
	Per MIP Accounting System	7,890.26	-		367.63	8,257.89
	Per MIP Accounting System		-	10,879.08	652.73	11,531.81
	Per MIP Accounting System		-	8,410.86	504.64	8,915.50
Total 112		288,173.74	2,680.15	104,167.19	21,591.57	416,612.65

	Per MIP Accounting System		-	615.36		615.36
	Per MIP Accounting System	4,896.00	-	-	293.76	5,189.76
	Per MIP Accounting System	7,812.00	-	-	468.72	8,280.72
	Per MIP Accounting System	-	-	40.00	2.40	42.40
	Per MIP Accounting System	-	-	410.24	-	410.24
	Per MIP Accounting System	-	-	1,146.68	68.79	1,215.47
	Per MIP Accounting System			40.00	2.40	42.40
	Per MIP Accounting System	-	-	515.57	30.93	546.50
	Per MIP Accounting System	8,291.89	-	-	497.51	8,789.40
	Per MIP Accounting System	825.56	-	-	49.53	875.09
	Per MIP Accounting System			40.00	2.40	42.40
	Per MIP Accounting System			30.00	1.80	31.80
	Per MIP Accounting System	12,492.00	-	-	749.52	13,241.52
	Per MIP Accounting System	5,755.78	-	-	345.34	6,101.12
	Per MIP Accounting System	3,334.50	-	-	200.07	3,534.57
	Per MIP Accounting System			40.00	2.40	42.40
	Per MIP Accounting System	7,254.00	-	-	435.24	7,689.24
	Per MIP Accounting System	10,188.00	-	-	611.28	10,799.28
	Per MIP Accounting System			35.00	2.10	37.10
	Per MIP Accounting System			30.00	1.80	31.80
	Per MIP Accounting System			78.48	4.71	83.19
	Per MIP Accounting System			40.00	2.40	42.40
Total 114		60,849.73	-	3,061.33	3,773.10	67,684.16
Grand Total		349,023.47	2,680.15	107,228.52	25,364.67	484,296.81